



Amendment # 4(FY18)

CITY OF CREEDMOOR

Budget Amendment to update the General Fund's budget for a change in IT services vendor.

<u>Department // Description</u>		<u>Original Appropriation</u>	<u>Amendment Amount</u>	<u>Amended Appropriation</u>
General Fund				
Revenue				
10-3800-0000	Fund Balance Appropriated	\$ 104,280	\$ 14,969	\$ 119,249
			\$ 14,969	
Expenditure				
10-4130-0399	Other Contracted Services	47,901	32,916	80,817
10-4130-0250	Hardware/Software	18,520	(5,750)	12,770
10-4130-0310	Technical Services (General)	16,000	(2,337)	13,663
10-4130-0311	Technical Services (PD)	27,550	(1,860)	25,690
10-4130-0480	Property & Liability Insurance	36,000	(3,000)	33,000
10-4130-0520	Capital Outlay	17,500	(5,000)	12,500
			\$ 14,969	

The above items adjust the budget for a change in IT vendor

ADOPTED this, the 20th day of February, 2018.

Attest:



Kathleen McCorkle, City Clerk



Robert V. Wheeler, Mayor

