



CITY OF
Creedmoor



FY 2020 BUDGET



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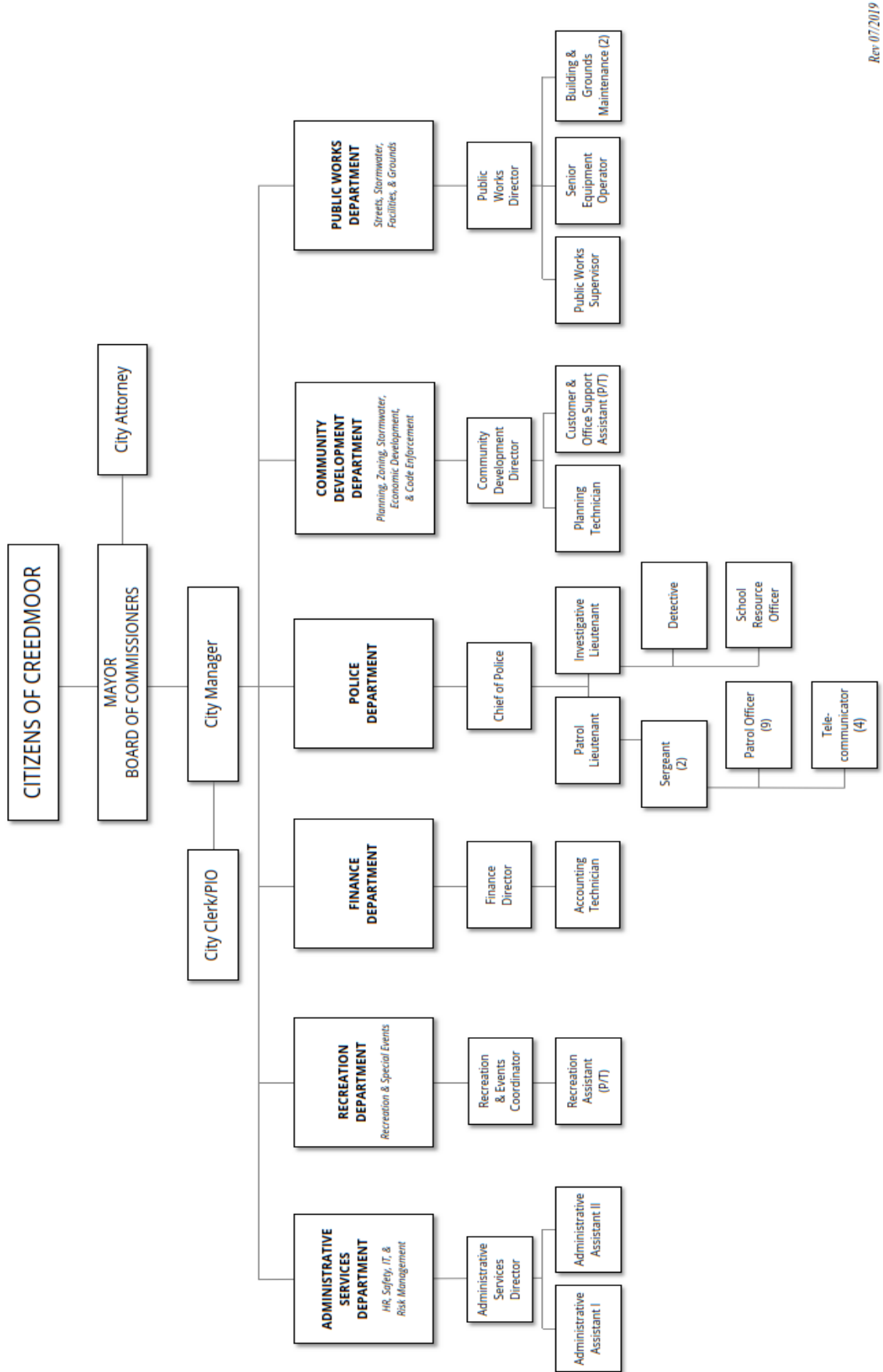
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City of Creedmoor
ORGANIZATIONAL CHART



Rev 07/2019



June 4, 2019

Honorable Mayor and City Commissioners:

I am pleased to submit the Fiscal Year 2020 operating budget for the City of Creedmoor detailing the \$4.4 million in revenue and expenditures projected for the coming year. The budget development is a year-round process, with city departments constantly reviewing revenue and expenditures.

GENERAL FUND

Revenues

The FY20 budget maintains the current tax rate of 61.5 cents. The budget includes a \$35,000 decrease in property tax revenue based on actual FY19 collections versus the 2018 estimated revaluation numbers provided by Granville County, as well as slight decreases in ABC profits, cable tv tax, and sale of surplus property and equipment. Increases in revenue are expected from sales tax and investment interest earnings. All other revenues are expected to remain relatively flat to the previous year. The required appropriated fund balance needed to balance the budget is \$145,876, an increase of approximately \$21,000 over what was originally appropriated for FY19.

Expenditures

The FY20 budget provides for a citywide 1.5% cost of living adjustment for all employees effective July 1, 2019, and an average of 2.25% merit increase to be awarded on employee anniversary dates throughout the year. To implement the second phase of our recruitment and retention strategy for law enforcement officers, a reclassification of patrol officers from grade 18 to 19 is also included; this reclassification will result in a 5% internal salary adjustment for current patrol officers and new patrol officers hired after July 1, 2019.

As a result of these provisions and the first of four successive 1.2% increases announced as the strategy by the State of North Carolina to stabilize the pension fund, pension costs will increase by \$20,000. City-wide health insurance costs will actually *decrease* approximately \$17,000 due to reduced number of positions and better-than-average renewal rates.

The following is a summary of significant changes from the FY19 Budget (+/- > \$2500), by department:

General Government (4100)

- Increase Capital Outlay\$25,000
- Decrease Business Development.....(**\$10,000**)
- Increase Special Projects\$133,440

Governing Body (4110)

- Increase Elections\$11,000
- Increase Service Organization Donations\$5,750

City Manager (4115)

- Decrease Manager’s Salary & Fringe(\$19,187)
- Decrease Vehicle Allowance(\$5,400)

City Clerk (4120)

- Increase salaries\$7885

Administrative Services (4130)

- Decrease Salaries(\$10,575)
- Increase Insurances\$3,278
- Increase Retiree Insurances\$3,086
- Increase Other Contract Services\$11,645
- Decrease Community Development Office Rent.....(\$5,938)
- Increase in Worker’s Compensation.....\$8,728
- Decrease Unemployment Compensation.....(\$2,500)

City Attorney (4140)

- Decrease budget(\$10,000)

Finance (4310)

- Decrease Salaries(\$4,408)

Police (4310)

- Increase Police Salaries\$92,734
- LEO State Retirement.....\$20,504
- 401(k) Employer Contribution\$5,588
- FICA Match.....\$7,179
- Insurances\$15,952
- Decrease Uniforms.....(\$7,848)
- Crime Prevention(\$10,901)
- Shop with a Cop\$10,062
- Decrease Equipment – Not Capitalized(\$7,000)
- Capital Outlay.....\$3000

Fire Department (4340)

- Increase Agreement – Fire Service\$8,780

Building Inspections (4350)

- Delete Department(\$108,252)

Public Works (4610)

- Decrease Salaries(\$10,882)
- Increase Retiree Insurance\$3,503
- Decrease Building & Grounds Maintenance.....(\$2,490)
- Decrease Capital Outlay(\$47,000)
- Decrease Allocation of Salaries/Fringe to Stormwater\$27,800

Community Development (4910)

- Decrease salaries(\$32,334)
- Decrease Insurances(\$8,141)
- Decrease Allocation of Salaries/Fringe to Stormwater\$16,455

STORMWATER FUND

Revenues

- No proposed changes to stormwater rate.
- Decrease Stormwater Assessments.....(\$10,000)

Expenditures

- Decrease Drainage Maintenance.....(\$20,000)
- Decrease Allocation of Salaries/Fringe (Public Works & Community Development)(\$44,255)
- Increase Stormwater Advisor\$12,000

FB projected to be added to reserves for future implementation of Stage 1 Falls Rules..... \$84,967

POWELL BILL FUND

Revenues

- Revenues determined by General Assembly and budgeted based on actual FY19 allocation.
- Increase Allocation from State of NC.....\$2,500
- Increase Interest on Investments\$2,150

Expenditures

- Expenditures are being budgeted at FY19 levels.
- Increase Street Repairs & Resurfacing.....\$5,592

Fund Balance projected to be added to reserves\$98,077

RECREATION FUND

GENERAL RECREATION (5405)

Revenues

- Decrease Gym Rentals(\$3,500)
- Increase Cell Tower Leases\$3,150
- Fund Balance Appropriation\$33,337

Expenditures

- Decrease Salaries(\$7,463)
- Decrease Insurances(\$6,283)
- Decrease R&M, Grounds/Greenways.....(\$3,000)
- Increase Music Festival\$4,000
- Decrease National Day of Play.....(\$12,156)
- Increase Utilities\$5,500

LAKE ROGERS PARK (5410)

Revenues

- No significant changes.

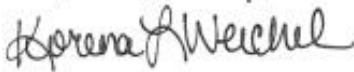
CONCLUSION

Local governments have three primary responsibilities: (1) providing municipal services; (2) maintaining municipal infrastructure; and (3) planning, coordinating, and providing for ongoing community improvements. The extent to which these three areas are balanced is critical to the ongoing quality of life for residents. The FY20 budget reflects such an effort.

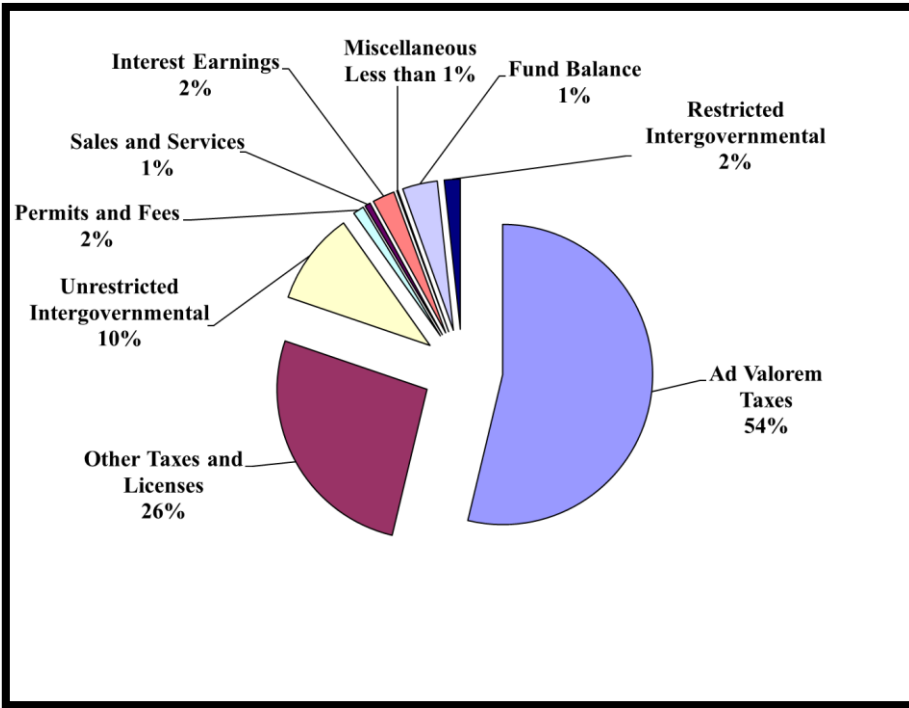
The City of Creedmoor has very few revenue sources and a large percentage of the tax base comes from residential properties. As costs and service demands continue to increase, we will be challenged to find adequate funding sources. Due to current residential development, the city will experience minor growth in property valuation; however, the known limitations of SGWASA's wastewater collection system will adversely impact both residential and commercial development for several years to come.

I wish to thank the Mayor and Board of Commissioners for your ongoing support throughout the year. In addition, I wish to acknowledge and thank the Finance, Administration, and Intergovernmental Relations Committee for the time spent reviewing the draft budget document and providing their input. Special appreciation is extended to all city employees who participated in preparing this document.

Respectfully submitted,

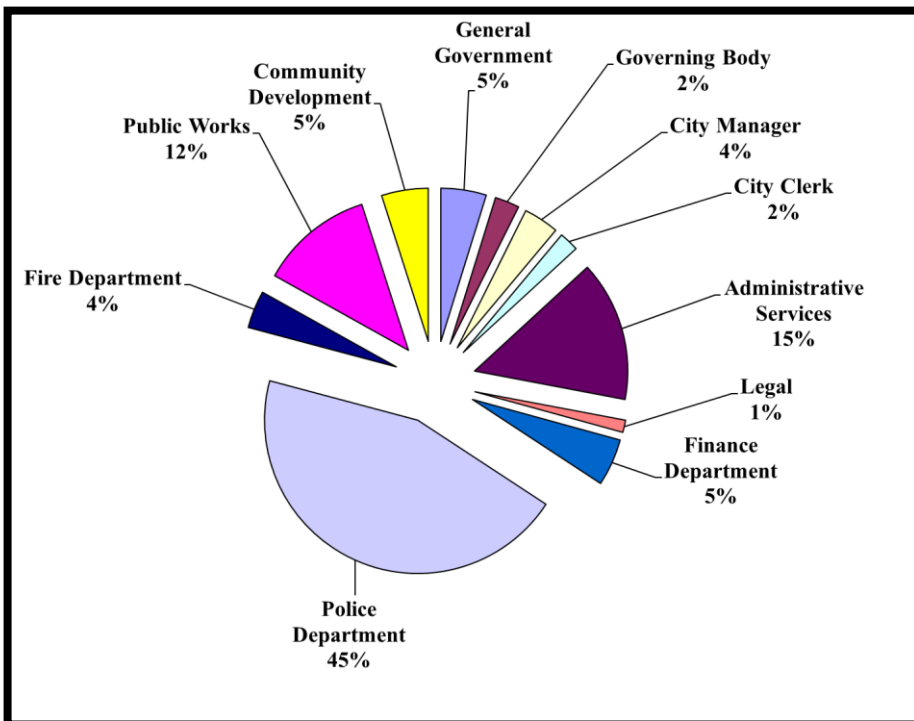


Korena L. Weichel
City Manager



**General Fund Revenues
FY 2019-20**

The primary source of revenue for the city continues to be Ad Valorem Taxes, followed by Other Taxes and Licenses which is made up entirely of Sales and Use Tax.



**General Fund Expenses
FY 2019-20**

The General Fund's primary areas of expenditures are for Public Safety (Police and Fire) and Administrative Services.



Account Description	FY18 Actual	FY19 Budget	Proposed Budget FY20
Ad Valorem & Vehicle Taxes			
INTEREST AND PENALTIES	\$ (5,710.15)	\$ (5,000.00)	\$ (5,000.00)
VEHICLE TAXES - TAGS	(37,072.58)	(39,000.00)	(38,000.00)
TAXES RECEIVED CURRENT	(1,949,780.89)	(2,100,000.00)	(2,065,000.00)
DISCOUNTS ON TAX COLLECTION	19,300.65	20,000.00	20,000.00
TAX COLLECTION FEE EXPENSE	35,251.27	31,500.00	38,000.00
TAX YEAR 2016 & Prior	(63,440.92)	(5,500.00)	(1,000.00)
TAX YEAR 2017	-	(70,000.00)	(2,000.00)
TAX YEAR 2018	-	-	(65,000.00)
Total - Ad Valorem & Vehicle Tax	\$ (2,001,452.62)	\$ (2,168,000.00)	\$ (2,118,000.00)
Other Revenues			
LOCAL BEER & WINE PERMITS	\$ (195.00)	\$ (180.00)	\$ (195.00)
ZONING PERMITS	(6,934.00)	(6,000.00)	(5,000.00)
PLAN REVIEW	(10,667.00)	(2,500.00)	(2,500.00)
SOUTH GRANVILLE SCHOOLS [SRO]	(62,269.31)	(62,500.00)	(63,500.00)
FRANCHISE & UTILITY TAX	(362,274.62)	(355,000.00)	(360,000.00)
BEER AND WINE TAX	(19,629.33)	(20,000.00)	(19,500.00)
ABC STORE PROFITS	(6,880.00)	(12,000.00)	(7,000.00)
OFFICERS & CLERK OF COURT	(1,508.00)	(1,000.00)	(1,500.00)
SOLID WASTE DISPOSAL TAX	(3,011.00)	(3,000.00)	(3,000.00)
SALES & USE TAX	(1,018,763.37)	(975,000.00)	(1,025,000.00)
CABLE TV	(13,096.95)	(14,000.00)	(11,000.00)
INTEREST ON INVESTMENTS	(98,426.78)	(50,000.00)	(92,500.00)
SALE OF PROPERTY & EQUIPMENT	(88,576.83)	(23,000.00)	(5,000.00)
MISCELLANEOUS	(380.60)	(1,000.00)	(1,000.00)
REBATES AND REFUNDS	(1,033.80)	(1,000.00)	(1,000.00)
POLICE-CITATIONS, FEES & MISC.	(2,998.89)	(2,000.00)	(2,000.00)
POLICE DONATIONS	(6,826.00)	(7,471.00)	(2,000.00)
CONTRACTED ROAD REPAIR	-	-	(5,000.00)
DEBT SET OFF COLLECTIONS	(1,431.43)	-	-
Total - Other Revenues	\$ (1,704,902.91)	\$ (1,535,651.00)	\$ (1,606,695.00)
Fund Balance Appropriated			
FUND BALANCE APPROPRIATION	\$ -	\$ (124,178.00)	\$ 145,876.00
Total General Fund Revenue	\$ (3,706,355.53)	\$ (3,827,829.00)	\$ 3,870,571.00



Account Description	FY18 Actual	FY19 Budget	Proposed Budget FY20
General Government			
BEAUTIFICATION	\$ 764.24	\$ 1,580.00	\$ 2,200.00
DOWNTOWN BANNERS/DECORATIONS	2,302.20	3,000.00	1,200.00
CAPITAL OUTLAY	-	-	25,000.00
BUSINESS DEVELOPMENT	8,270.89	25,000.00	15,000.00
SPECIAL PROJECTS	-	920.00	134,360.00
MARKETING	6,105.97	7,500.00	7,500.00
Total - General Government	\$ 17,443.30	\$ 38,000.00	\$ 185,260.00
Governing Body			
SALARIES MAYOR	\$ 7,478.04	\$ 7,478.00	\$ 7,478.00
COMMISSIONERS WAGES	26,678.60	26,679.00	26,679.00
APPOINTED BOARDS - PAY	3,800.00	5,400.00	5,600.00
FICA MATCH	2,899.85	3,026.00	3,041.00
MATERIALS AND SUPPLIES	474.15	500.00	500.00
ELECTION EXPENSE	10,867.82	-	11,000.00
DUES & MEMBERSHIPS	13,197.17	14,300.00	13,400.00
TRAVEL & TRAINING	18,327.56	18,000.00	18,000.00
SERVICE ORGANIZATION CONTRIBUTIONS	3,000.00	3,000.00	8,750.00
MISCELLANEOUS/EVENTS	5,187.70	7,000.00	5,500.00
Total - Governing Body	\$ 91,910.89	\$ 85,383.00	\$ 99,948.00
City Attorney			
CITY ATTORNEY	\$ 51,841.50	\$ 60,000.00	\$ 50,000.00
Total - City Attorney	\$ 51,841.50	\$ 60,000.00	\$ 50,000.00



Account Description	FY18 Actual	FY19 Budget	Proposed Budget FY20
City Manager			
SALARIES MANAGER	\$ 114,667.20	\$ 186,305.00	\$ 104,428.00
LONGEVITY	100.00	100.00	500.00
Manager Bonus	323.88	324.00	324.00
LGERS STATE RETIREMENT	8,597.54	7,725.00	9,391.00
401(k) EMPLOYER CONTRIBUTION	5,731.80	7,917.00	5,247.00
FICA MATCH	8,601.41	10,586.00	8,052.00
INSURANCES	8,286.40	10,115.00	9,206.00
NC 457 EMPLOYER CONTRIBUTIONS	1,146.40	1,583.00	1,049.00
MATERIALS AND SUPPLIES	28.41	250.00	500.00
VEHICLE ALLOWANCE	5,399.94	1,662.00	-
DUES & MEMBERSHIPS	1,243.62	1,400.00	1,400.00
TRAVEL & TRAINING	1,881.08	3,000.00	3,500.00
MISCELLANEOUS	145.63	500.00	500.00
Total - City Manager	\$ 156,153.31	\$ 231,467.00	\$ 144,097.00
City Clerk			
SALARIES CLERK	\$ 39,623.51	\$ 41,231.00	\$ 49,116.00
LONGEVITY	100.00	100.00	100.00
CLERK BONUS	323.88	324.00	324.00
CLERK OVERTIME	971.76	2,500.00	2,500.00
LGERS STATE RETIREMENT	3,047.88	3,397.00	4,629.00
401(k) EMPLOYER CONTRIBUTION	2,031.90	2,192.00	2,586.00
FICA MATCH	3,057.14	3,378.00	3,981.00
INSURANCES	8,286.40	8,851.00	9,206.00
MATERIALS AND SUPPLIES	5,072.58	1,500.00	500.00
CODIFICATION PRINTING & HOSTING	2,553.50	3,000.00	1,200.00
ADVERTISING, GENERAL	2,817.15	3,000.00	2,500.00
DUES & MEMBERSHIPS	330.00	400.00	400.00
TRAVEL & TRAINING	-	2,000.00	3,000.00
Total - City Clerk	\$ 68,215.70	\$ 71,873.00	\$ 80,042.00



Account Description	FY18 Actual	FY19 Budget	Proposed Budget FY20
Administrative Services			
SALARIES ADMINISTRATIVE SERVICES	\$ 80,878.93	\$ 83,986.00	\$ 137,739.00
SALARIES ADMIN SERVICES STAFF	61,930.04	64,328.00	-
LONGEVITY	700.00	900.00	300.00
ADMIN SERVICES BONUS	971.64	972.00	972.00
OVERTIME	266.17	1,250.00	1,250.00
LGERS STATE RETIREMENT	10,769.28	11,661.00	12,466.00
401(k) EMPLOYER CONTRIBUTION	7,175.72	7,523.00	6,964.00
FICA Match	9,516.69	11,585.00	10,730.00
INSURANCES	22,764.43	24,340.00	27,618.00
HEALTH PLAN ADMIN FEE	2,010.00	2,500.00	2,500.00
RETIREE INSURANCE	10,410.71	9,410.00	12,496.00
TEMPORARY EMPLOYEES	-	1,000.00	2,000.00
EMPLOYEE OTHER BENEFITS	6,234.58	7,100.00	7,000.00
MATERIALS AND SUPPLIES	3,088.54	7,500.00	7,500.00
POSTAGE	-	2,500.00	1,800.00
PRINTING	-	1,000.00	750.00
RECRUITMENT & EXAMS	4,107.77	5,500.00	4,000.00
HARDWARE/SOFTWARE	7,424.31	4,000.00	6,250.00
TECHNICAL SERVICES (GENERAL)	9,044.86	3,000.00	2,500.00
TECHNICAL SERVICES (PD)	24,205.19	21,000.00	20,030.00
PHONE & INTERNET SERVICE	27,034.80	28,200.00	26,980.00
OTHER CONTRACT SERVICES	81,112.85	128,100.00	139,745.00
DUES & MEMBERSHIPS	1,172.00	975.00	600.00
TRAVEL & TRAINING	4,707.76	4,400.00	3,600.00
SAFETY PROGRAM	1,905.33	2,400.00	2,400.00
CITY HALL VEHICLE MAINTENANCE	751.61	750.00	750.00
OFFICE RENTAL (CDO BLDG.)	25,860.00	26,506.00	20,568.00
LOGICS MAINTENANCE & SUPPORT	8,894.41	7,360.00	7,242.00
PROPERTY & LIABILITY INSURANCE	30,774.35	36,000.00	37,800.00
WORKER'S COMP	39,898.46	46,000.00	54,728.00
UNEMPLOYMENT COMPENSATION	1,368.78	6,500.00	4,000.00
MISCELLANEOUS	61.87	500.00	250.00
CAPITAL OUTLAY	11,825.22	8,949.00	10,000.00
Total - Administrative Services	\$ 496,866.30	\$ 567,695.00	\$ 573,528.00



Account Description	FY18 Actual	FY19 Budget	Proposed Budget FY20
Finance			
SALARIES, FINANCE DEPARTMENT	\$ 66,524.86	\$ 69,021.00	\$ 107,197.00
SALARIES, ACCOUNTING STAFF	43,184.43	42,584.00	-
LONGEVITY	200.00	200.00	200.00
FINANCE BONUS	647.76	648.00	648.00
OVERTIME	-	250.00	250.00
LGERS STATE RETIREMENT	8,232.67	8,684.00	9,634.00
401(k) EMPLOYER CONTRIBUTION	5,488.69	5,603.00	5,382.00
FICA Match	8,345.47	8,622.00	8,285.00
INSURANCES	15,835.24	17,702.00	18,412.00
MATERIALS AND SUPPLIES	153.15	1,500.00	1,500.00
AUDITOR FEES	26,240.00	25,750.00	26,500.00
OTHER CONTRACT SERVICES	-	4,500.00	4,500.00
DUES & MEMBERSHIPS	859.00	1,270.00	1,270.00
TRAVEL & TRAINING	205.00	4,000.00	3,000.00
BANK CHRGS ON CENTRAL DEPOSITORY	1,497.03	2,200.00	2,000.00
DEBIT/CREDIT CARD FEES	2,036.29	3,000.00	3,000.00
MISCELLANEOUS	180.89	500.00	500.00
Total - Finance	\$ 179,630.48	\$ 196,034.00	\$ 192,278.00



Account Description	FY18 Actual	FY19 Budget	Proposed Budget FY20
Police Department			
SALARIES - SWORN LEOs	\$ 691,937.68	\$ 777,776.00	\$ 870,510.00
POLICE DEPT - TELECOMMUNICATORS	131,920.88	149,293.00	148,577.00
LONGEVITY	4,100.00	4,250.00	5,250.00
POLICE BONUS	6,153.72	13,655.00	14,480.00
OVERTIME	26,232.59	25,000.00	25,000.00
RESERVE OFFICERS	11,751.40	20,000.00	20,000.00
LEO STATE RETIREMENT	68,759.89	80,160.00	100,664.00
401(k) EMPLOYER CONTRIBUTION	49,484.01	55,876.00	61,464.00
FICA MATCH	65,918.24	76,548.00	83,727.00
INSURANCES	151,795.06	168,169.00	184,121.00
LEO SEPARATION ALLOWANCE	10,648.20	10,648.00	10,648.00
RETIREE INSURANCES	38,999.25	53,591.00	55,108.00
MATERIALS AND SUPPLIES	3,551.97	4,100.00	3,500.00
UNIFORMS	8,497.37	21,848.00	14,000.00
RECRUITMENT & EXAMS	1,282.00	1,500.00	1,500.00
FUELS & LUBRICANTS	25,240.26	22,500.00	24,000.00
CRIME PREVENTION	8,511.95	18,901.00	8,000.00
SHOP WITH A COP PROGRAM	-	-	10,062.00
AMMUNITION	2,586.46	5,275.00	4,000.00
FIREARMS & WEAPONS	1,708.97	3,589.00	2,500.00
DUES & MEMBERSHIPS	1,513.00	3,000.00	3,000.00
TRAVEL & TRAINING	3,916.74	4,500.00	4,500.00
TUITION REIMBURSEMENT	-	2,000.00	2,000.00
VEHICLE & EQUIP MAINTENANCE	17,688.09	23,660.00	22,000.00
SPECIAL DRUG FUND (RESTRICTED)	2,094.82	3,000.00	3,000.00
INVESTIGATIONS	3,017.68	4,000.00	3,500.00
MISCELLANEOUS	1,425.85	2,500.00	2,000.00
EQUIPMENT - NOT CAPITALIZED	8,760.60	12,000.00	5,000.00
CAPITAL OUTLAY	55,509.78	43,000.00	46,000.00
Total - Police Department	\$ 1,403,006.46	\$ 1,610,339.00	\$ 1,738,111.00
Creedmoor Volunteer Fire Department Contract			
AGREEMENT - FIRE SERVICE	\$ 131,582.50	\$ 144,270.00	\$ 153,050.00
Total - Volunteer Fire Department	\$ 131,582.50	\$ 144,270.00	\$ 153,050.00



Account Description	FY18 Actual	FY19 Budget	Proposed Budget FY20
Inspections			
COMM DEVELOPMENT ASSISTANT	\$ 36,964.53	\$ 33,502.00	\$ -
LGERS STATE RETIREMENT	7,901.92	8,592.00	-
401(k) EMPLOYER CONTRIBUTION	5,268.03	5,543.00	-
FICA MATCH	7,907.83	8,531.00	-
INSURANCES	16,613.50	17,702.00	-
FUELS & LUBRICANTS	684.79	1,000.00	-
OTHER CONTRACT SERVICES	-	32,382.00	-
VEHICLE MAINTENANCE	67.21	1,000.00	-
Total - Inspections	\$ 75,407.81	\$ 108,252.00	\$ -
Planning & Development			
SALARIES PLANNING & DEVELOPMENT	\$ 147,916.85	\$ 169,186.00	\$ 136,852.00
LONGEVITY	200.00	300.00	400.00
PLANNING & DEV BONUS	971.64	972.00	973.00
OVERTIME	-	500.00	500.00
LGERS STATE RETIREMENT	11,049.99	13,174.00	10,887.00
401(k) EMPLOYER CONTRIBUTION	7,218.81	8,499.00	6,082.00
FICA MATCH	11,161.94	13,078.00	10,612.00
INSURANCES	19,342.04	26,553.00	18,412.00
MATERIALS AND SUPPLIES	1,999.67	2,500.00	2,500.00
FUELS & LUBRICANTS	171.28	700.00	800.00
OTHER CONTRACT SERVICES	24,382.24	14,306.00	14,000.00
DUES & MEMBERSHIPS	967.00	1,300.00	800.00
TRAVEL & TRAINING	2,819.15	4,500.00	2,800.00
MISCELLANEOUS	78.00	250.00	250.00
ALLOCATED SALARIES/FRINGE - STORMWATER	(27,476.04)	(31,589.00)	(15,134.00)
Total - Planning & Development	\$ 200,802.57	\$ 224,229.00	\$ 190,734.00



Account Description	FY18 Actual	FY19 Budget	Proposed Budget FY20
Public Works			
SALARIES PUBLIC WORKS	\$ 229,318.72	\$ 238,488.00	\$ 227,606.00
LONGEVITY	2,450.00	2,650.00	2,250.00
PUBLIC WORKS BONUS	1,619.40	1,619.00	1,619.00
OVERTIME	1,756.35	6,000.00	8,000.00
LGERS STATE RETIREMENT	17,479.45	19,308.00	21,288.00
401(k) EMPLOYER CONTRIBUTION	11,652.91	12,457.00	11,893.00
FICA MATCH	17,776.05	19,183.00	18,320.00
INSURANCES	41,421.80	44,255.00	46,030.00
RETIREE INSURANCE	8,700.90	9,323.00	12,826.00
MATERIALS AND SUPPLIES	7,456.79	10,000.00	8,000.00
UNIFORMS, RUGS & SUPPLIES	6,691.66	10,000.00	10,000.00
FUELS & LUBRICANTS	8,994.63	8,000.00	9,000.00
HAND TOOLS	1,401.84	1,800.00	-
CLEANING SUPPLIES	794.15	850.00	850.00
UTILITIES	22,750.84	25,000.00	25,000.00
SGWASA Utility Service	4,267.57	4,610.00	4,600.00
REFUSE COLLECTION	4,640.11	4,300.00	5,000.00
CLEANING SERVICES	15,606.00	15,000.00	15,000.00
STREET REPAIRS & ACCSSESORIES	2,986.76	5,000.00	4,000.00
STREET LIGHTS	58,871.72	65,000.00	65,000.00
GENERATOR PREVENTATIVE MAINT	1,194.84	3,000.00	3,000.00
OTHER CONTRACT SERVICES	-	2,500.00	2,500.00
DUES & MEMBERSHIPS	75.00	150.00	225.00
TRAVEL & TRAINING	-	1,000.00	1,000.00
VEHICLE MAINTENANCE & REPAIR	4,345.95	7,000.00	7,000.00
BLDG & GROUNDS MAINTENANCE	25,298.14	30,490.00	28,000.00
EQUIPMENT MAINTENANCE & REPAIR	9,565.79	10,500.00	10,500.00
OSHA SAFETY	684.95	2,000.00	2,000.00
CAPITAL OUTLAY	96,125.95	62,000.00	15,000.00
ENGINEERING & PROFESSIONAL	-	10,000.00	10,000.00
ALLOCATE SALARIES/FRINGE - RECREATION	(10,427.78)	(12,757.00)	(12,287.00)
ALLOCATE SALARIES/FRINGE - POWELL BILL	(20,855.48)	(25,515.00)	(24,573.00)
ALLOCATE SALARIES/FRINGE - STORM WATE	(84,986.45)	(102,924.00)	(75,124.00)
Total - Public Works	\$ 487,658.56	\$ 490,287.00	\$ 463,523.00
Total General Fund Expenditures	\$ 3,360,519.38	\$ 3,827,829.00	\$ 3,870,571.00



Account Description	FY18 Actual	FY19 Budget	Proposed Budget FY20
Storm Water Fund Revenues			
Interest and Penalties	\$ (762.56)	\$ (500.00)	\$ (500.00)
Stormwater Assessments	(289,763.92)	(300,000.00)	(290,000.00)
Discount on Early Payment	2,551.64	2,600.00	3,000.00
City Owned Properties	5,389.90	5,500.00	5,500.00
Stormwater, Tax Yr 2015 & Prior	(342.28)	(75.00)	-
Stormwater, Tax Yr 2016	(1,250.35)	(150.00)	(75.00)
Stormwater, Tax Yr 2017	-	(500.00)	(250.00)
Stormwater, Tax Yr 2018	-	-	(1,500.00)
Review & Permit Fees	(1,010.00)	(1,500.00)	(1,000.00)
Interest on Investments	(4,178.09)	(2,500.00)	(4,300.00)
Fund Balance Appropriated	-	43,512.00	84,967.00
Total Storm Water Fund Revenues	\$ (289,365.66)	\$ (253,613.00)	\$ (204,158.00)
Storm Water Fund Expenditures			
Dues & Memberships	\$ 12,543.90	\$ 12,600.00	\$ 14,300.00
Legal & Professional Service	5,184.73	5,000.00	5,000.00
Engineering Services	1,287.00	10,000.00	10,000.00
Permits	1,100.00	1,500.00	1,500.00
Allocate Salaries/Fringes (Administrator)	29,629.89	31,589.00	15,134.00
Leaf/Brush Collection	2,215.96	2,500.00	3,500.00
Drainage Maintenance	40,042.08	50,000.00	30,000.00
Street Sweeping	7,467.94	7,000.00	7,000.00
Muni. Good Housekeeping	-	2,000.00	2,000.00
Allocate Salaries/Fringes (Public Works)	78,384.15	102,924.00	75,124.00
Billing & Collection Fees	4,343.50	6,000.00	6,000.00
Customer Service Support	1,766.53	1,900.00	2,000.00
Annual Billing Update	2,400.02	2,600.00	2,600.00
Stormwater Advisor	16,240.00	18,000.00	30,000.00
Total Storm Water Fund Expenditures	\$ 202,605.70	\$ 253,613.00	\$204,158.00

Account Description	FY18 Actual	FY19 Budget	Proposed Budget FY20
Powell Bill Fund Revenue			
Allocation from State of NC	\$ (116,797.80)	\$ (116,000.00)	\$ (118,500.00)
Interest on Investments	(2,654.73)	(2,000.00)	(4,150.00)
Total Powell Bill Fund Revenue	\$ (119,452.53)	\$ (118,000.00)	\$ (122,650.00)
Powell Bill Fund Expenditures			
Street Repair and Resurfacing	\$ 8,176.35	\$ 92,485.00	\$ 98,077.00
Allocated Salaries/Fringes	21,661.90	25,515.00	24,573.00
Total Powell Bill Fund Expenditures	\$ 29,838.25	\$ 118,000.00	\$ 122,650.00



Account Description	FY18 Actual	FY19 Budget	Proposed Budget FY20
Recreation Fund Revenues			
Music Festival	\$ (15,619.00)	\$ (14,000.00)	\$ (16,000.00)
Granville Co - Recreation Prog.	(14,063.00)	(14,000.00)	(14,000.00)
Fireworks Donations	(8,712.50)	(7,500.00)	(9,500.00)
Gym Rental	(10,260.00)	(3,500.00)	-
Participant Regist. Fees	(2,369.00)	(1,000.00)	(1,000.00)
Verizon Lease	(33,810.00)	(38,000.00)	(39,000.00)
AT & T Lease	(42,541.69)	(43,900.00)	(45,000.00)
Sprint Cell Tower Lease	(36,070.56)	(37,150.00)	(38,200.00)
Interest on Investments	(4,017.92)	(2,500.00)	(3,800.00)
Miscellaneous Revenue	(53.31)	(100.00)	(100.00)
Shelter Rental	(3,087.00)	(1,500.00)	(2,500.00)
Boat Rentals	(2,451.50)	(2,000.00)	(1,500.00)
Boat Launch Permits	(707.00)	(500.00)	-
Concession Revenue	(662.55)	(700.00)	(400.00)
Fund Balance Appropriated	-	(65,670.00)	(33,337.00)
Total Recreation Fund Revenues	\$ (174,425.03)	\$ (232,020.00)	\$ (204,337.00)



Account Description	FY18 Actual	FY19 Budget	Proposed Budget FY20
Recreation Programming			
Salaries Recreation Department	\$ 32,000.39	\$ 33,547.00	\$ 56,747.00
Recreation Part-Time Staff	22,156.73	30,663.00	-
Longevity	100.00	100.00	100.00
Recreation Bonus	647.76	648.00	648.00
Overtime	1,866.73	1,500.00	1,500.00
LGERS State Retirement	2,790.83	4,713.00	3,327.00
401(k) Employer Contribution	1,860.51	3,040.00	1,859.00
FICA	4,276.88	5,084.00	4,513.00
Insurances	7,145.82	15,489.00	9,206.00
Temporary Employees	2,960.77	3,500.00	2,500.00
Materials and Supplies	610.43	1,000.00	1,000.00
Other Contracted Services	750.00	2,000.00	2,000.00
Dues & Memberships	215.00	400.00	400.00
Travel & Training	272.47	2,000.00	2,000.00
Miscellaneous	1,080.25	3,405.00	2,000.00
Professional Services	9,625.00	2,000.00	2,000.00
R&M, Buildings/Structures	1,533.49	3,500.00	1,500.00
R&M, Equipment	1,344.81	2,500.00	1,500.00
R&M, Grounds/Greenways	2,885.06	5,000.00	2,000.00
Programming	6,034.66	8,000.00	8,000.00
Fireworks	14,362.50	16,500.00	16,250.00
Music Festival	20,953.57	22,000.00	26,000.00
National Day of Play	1,596.71	12,156.00	-
Miscellaneous Events	614.23	1,500.00	1,400.00
Christmas/Holiday Activities	1,806.98	5,290.00	4,200.00
Utilities	7,180.18	6,500.00	12,000.00
Allocated Salaries	10,427.78	12,757.00	12,287.00
Recreation Programming	\$ 157,099.54	\$ 204,792.00	\$ 174,937.00
Lake Rogers Park			
Seasonal Contract Staff	\$ 13,181.82	\$ 12,700.00	\$ 14,000.00
Other Contracted Services	-	4,300.00	4,400.00
Miscellaneous	13.52	-	-
Equipment - Not Capitalized	-	1,300.00	2,000.00
R&M, Bldgs, Docks, Playground	954.93	628.00	1,200.00
R&M, Watercraft & Equip	135.54	1,000.00	1,000.00
R&M, Roads & Grounds	1,142.99	1,500.00	1,500.00
Concessions	191.35	800.00	800.00
Utilities	3,131.46	4,500.00	4,500.00
Total Lake Rogers Park	\$ 18,751.61	\$ 26,728.00	\$ 29,400.00
Total Recreation Fund Expenditures	\$ 175,851.15	\$ 231,520.00	\$ 204,337.00



City of Creedmoor
ANNUAL BUDGET ORDINANCE
FISCAL YEAR 2020

BE IT ORDAINED by the Board of Commissioners of the City of Creedmoor, North Carolina, a municipal corporation in the State of North Carolina, that the following anticipated fund revenues and departmental expenditures, together with certain fee and rate schedules, and with certain restrictions and authorizations, are hereby appropriated and approved for the operation of the City government and its activities for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020:

SUMMARY

General Fund	\$ 3,870,571
Stormwater Fund	204,158
Powell Bill Fund	122,650
Recreation Fund	204,337
	<u>\$ 4,401,716</u>

SECTION 1 GENERAL FUND

Forecasted Revenues by Category

Ad Valorem Taxes	\$ 2,080,000
Other Taxes	1,025,000
Unrestricted Intergovernmental	386,500
Restricted Intergovernmental	66,500
Permits and Fees	45,695
Sales and Service	23,500
Interest Earnings	92,500
Miscellaneous	5,000
Fund Balance Appropriated	145,876
Total	\$ 3,870,571

Authorized Expenditure by Department

General Government	\$ 185,260
Governing Body	99,948
City Manager	144,097
City Clerk	80,042
Administrative Services	573,528
Legal	50,000
Finance	192,278
Police	1,738,111
Fire	153,050
Public Works	463,523
Community Development	190,734
Total	\$ 3,870,571



SECTION 2 STORMWATER FUND

Forecasted Revenue and Funding Source by Category

Stormwater Fees	\$ 284,825
Interest Earnings	4,300
Fund Balance Appropriated (Surplus)	<u>(84,967)</u>
Total	\$ 204,158

Authorized Expenditure by Department

Administrative & Planning	\$ 45,934
Repairs & Improvements	117,624
Service Payments	<u>40,600</u>
Total	\$ 204,158

SECTION 3 POWELL BILL FUND

Forecasted Revenue and Funding Source by Category

Restricted Intergovernmental	\$ 118,500
Interest Earnings	<u>4,150</u>
Total	\$ 122,650

Authorized Expenditure by Department

Powell Bill Department	<u>\$ 122,650</u>
Total	\$ 122,650

SECTION 4 RECREATION FUND

Forecasted Revenue and Funding Source by Category

Cell Tower Leases	\$ 122,200
Concessions, Rentals, and Program Fees	5,400
Music Festival & Fireworks (Sponsors, Donations, & Other Proceeds)	25,600
Granville County RAC Funding (Programming)	14,000
Interest Earnings	3,800
Fund Balance Appropriated	<u>33,337</u>
Total	\$ 204,337

Authorized Expenditure by Department

Recreation Programming	\$ 174,937
Lake Rogers Park	<u>29,400</u>
Total	\$ 204,337

SECTION 5 LEVY OF TAXES

There is hereby levied, for Fiscal Year 2020, an Ad Valorem tax rate of **61 1/2¢** per one hundred dollars (\$100.00) valuation of taxable property as listed for taxes as of January 1, 2019, for the purpose of raising the revenue from Ad Valorem Taxes as set forth in the foregoing estimates of revenues, and in order to finance the foregoing applicable appropriations. This tax rate is based on an estimated valuation of \$338,385,231.



SECTION 6 RESTRICTIONS ON BUDGET OFFICER

Interfund and interdepartmental transfer of moneys, except as noted below, shall be accomplished only with specific advance approval of the Creedmoor Board of Commissioners.

Special Authorizations of the Budget Officer

- A. The Budget Officer shall be authorized to reallocate any appropriation within departments.
- B. The Budget Officer shall be authorized to execute interfund and interdepartmental transfers in emergency situations. Notification of all such transfers shall be made to the Board of Commissioners at the next meeting following the transfer.

SECTION 7 RE-APPROPRIATION OF FUNDS ENCUMBERED IN FISCAL YEAR 2019

Operating funds encumbered by an outstanding purchase order as of June 30, 2019 are hereby re-appropriated to Fiscal Year 2020. Re-appropriation will be by a budget amendment at the first Board of Commissioners' meeting in fiscal year 2020 (August 12, 2019).

SECTION 8 UTILIZATION OF THE BUDGET ORDINANCE

This ordinance shall be the basis of the financial plan for the City of Creedmoor municipal government during the fiscal year beginning July 1, 2019 and ending June 30, 2020. The Budget Officer shall administer the Annual Operating Budget and shall ensure that operating officials are provided guidance and sufficient details to implement their appropriate portion of the budget.

The Finance Director shall establish and maintain all financial records, which are in accordance with this ordinance, and in accordance with the appropriate state statutes of the State of North Carolina.

Adopted this 1st day of June, 2019.

Korena L. Weichel
City Manager/Budget Officer

Robert V. Wheeler
Mayor

ATTEST:

Nancy Riegel, Interim City Clerk



CITY OF CREEDMOOR
2019-2020
FEE AND RATE SCHEDULE

Effective July 1, 2019 – June 30, 2020



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BUILDING PERMITS AND INSPECTIONS

RESIDENTIAL AND COMMERCIAL BUILDING PERMITS AND INSPECTIONS

The Granville County Inspections Department performs building permitting and inspections for the residents and businesses of Creedmoor.

**Granville County Inspections Department
Contact Information**

122 Williamsboro Street
P.O. Box 877
Oxford, NC 27565
(P) (919) 603-1326
(F) (919) 693-6794

<http://www.granvillecounty.org/businesses/building-inspections/>

Office Hours: Monday-Friday // 8:00 a.m. – 5:00 p.m.

Permit Hours: 8:30 – 11:00 a.m. or 2:00 – 4:00 p.m.

COMMUNICATIONS FEES

WIRELESS COMMUNICATIONS

New Telecommunications Tower or Substantial Modification

Application Fee	\$2,000.00 + \$500 per revision
Consulting Fee	Actual Cost

**New Microcell, Small, Concealed, Co-Location, or
Upgrade Other than Substantial Modification**

Application Fee (1 – 5 permits)	\$100.00 each
Application Fee (6 – 25 permits)	\$50.00 each
Consulting Fee (if necessary)	\$500.00 each



CONSTRUCTION INSPECTION FEES

Assessed by the City Engineer (Developer shall bear any additional cost incurred by the City over the fees listed below). This fee is to be paid upon construction drawing approval.

PLAN REVIEW

Plan Review Fees shall apply to the extent of any revisions made to plans previously reviewed.

Roadway (public and/or private)	\$0.95 per linear foot
Parking/Loading Areas (including access)	\$0.04 per square foot
Storm Drainage	\$1.00 per linear foot

CONSTRUCTION ADMINISTRATION

Note: Fees to be collected upon approval of construction drawings.

Roadway (public and/or private)	\$1.05 per linear foot
Storm Drainage	\$1.00 per linear foot

LAW ENFORCEMENT SERVICES / FINES / FEES

FINGERPRINTING

Fingerprinting (up to two cards)	\$10.00
Fingerprinting (each additional card after two)	\$5.00
Fingerprinting of Children (Fingerprint cards for parents to maintain for identification)	Free

NOISE VIOLATIONS

Noise Fine	\$25.00 [1 st Offense within 12 months]
	\$50.00 [2 nd Offense within 12 months]
	\$100.00 [3 rd Offense within 12 months]
	\$250.00 [Each offense above 3 within 12 months]

FALSE ALARMS

False Business or Residential Alarm Fine	Warning [1 st – 3 rd Offense within 12 months]
	\$50.00 [4 th Offense within 12 months]
	\$100.00 [Each offense above 4 within 12 months]

PARKING FINES

Parking Fine	\$10.00 [1 st Offense within 12 months]
	\$25.00 [2 nd Offense within 12 months]
	\$50.00 [3 rd Offense within 12 months]
	\$100.00 and vehicle removal [Each offense above 3 within 12 months]

POLICE REPORTS

Copies of Police Reports	\$5.00
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PRECIOUS METALS DEALER PERMIT

Precious Metals Annual Dealer Permit Fee	\$180.00
SBI Fingerprint Processing Fee	\$38.00 (Pass-thru fee that goes to SBI)
Precious Metals Employee Application Fee	\$10.00
Precious Metals Employee Annual Renewal Fee	\$3.00



MISCELLANEOUS CHARGES AND FEES

"Actual cost" will be agreed upon before the work is done and is calculated based on number of pages at per page copy rate. Printing is done at material cost to the City to provide the service.

PRINTS AND COPIES

Copies	
CD	\$1.00
Copies (letter/legal/ledger)	\$0.10 per page (current & archived files)
Minutes	Actual cost
Official Transcripts	Actual cost
Other Maps, Studies, & Reports	Actual cost

Manuals	
Creedmoor Development Ordinance	Actual cost
Land Use Plan	Actual cost
Code of Ordinance	Actual cost
Design Manual & Standard Specs	Actual cost

Maps + Large format	
<i>Plotting type determined by GIS Administrator</i>	
Official Zoning District Map	Actual cost
Land Use Plan Map	Actual cost
Copies (Plat/Plan Size)	Actual cost
Basic Plotting (36" plain paper)	\$1.57 per roll foot
Image Plotting (36" plain paper)	\$4.46 per roll foot
Presentation Plotting (36" photo paper)	\$9.28 per roll foot

PENALTIES AND ADMINISTRATIVE FEES

Returned Check	\$25.00 or maximum allowed by state law
Remote Payment Convenience Fee	\$1.50 per transaction
<i>Applicable to credit card payments made via phone and all online transactions.</i>	



PLANNING AND ZONING FEES

Planning and Zoning fees for zoning, subdivision, and site activity assessed by the Planning Department. If a third submittal is required an additional review fee will be collected. Note: Handicap access ramp additions to single-family residential structures are exempt from zoning and building permit/inspection fees.

ANNEXATION PETITIONS

Annexation petitions include initial zoning process at no charge.

Annexation Petition	No Charge
Annexation Petition & Zoning (areas outside the ETJ)	No Charge

APPEALS/VARIANCES

Appeal/Variance to Board of Adjustment	\$400.00
Appeal of Planning Board Decision to Board of Commissioners	\$400.00

PLAN REVIEW

Fee paid with application; If a third submittal is required, a new fee must be paid.

Site Plan Review

Sketch Plan	\$100.00 per sheet per session
Site Plan	\$600.00 + Sketch Plan review fee

Major Subdivision Review

Sketch Plat/Plan Review	\$100.00 per sheet per session
Preliminary Plat Review (Minor) – 5 lots or less	\$450.00
Preliminary Plat Review (Major) – More than 5 lots	\$500.00 + \$10.00 per lot
Preliminary Plat – Minor Revision	\$250.00
Preliminary Plat – Major Revision	\$450.00
Final Plat Review – Major Subdivision	\$175.00 per map sheet + water/sewer capacity fees for each lot platted
Letter of Credit Review (includes partial release requests)	\$2,500.00

Minor Subdivision Review

Final Plat Review	\$50.00 per map sheet
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Miscellaneous Services

Conveyance Plat	\$10.00 per lot
Recombination Plat	No Charge
Time Extension for Plat Approval	\$150.00

SIGN PERMITS

Permanent Sign	\$100.00
Temporary Sign (where permit is required)	\$25.00 per sign



ZONING COMPLIANCE PERMITS

Conditional Use Permit	\$800.00
Single/Two Family Structures/Mobile Homes	\$75.00
Single Family Attached/Multi-Family	\$100.00
Residential Addition/Accessory Structure/Shed/Deck	\$75.00
Commercial/Institutional/Industrial	\$100.00 (without site plan review)
Temporary Construction Trailers	\$75.00
Temporary Use Permits	\$75.00
Fence Permit	\$20.00

ZONING STUDIES, VERIFICATIONS, AND CERTIFICATES OF NON-CONFORMITY

Zoning Verification Letter	\$100.00
Certificate of Non-Conformity	\$100.00

ZONING TEXT AND MAP AMENDMENTS

Initial Zoning (after annexation)	No Charge
Text Amendment (including a land use plan amendment)	\$700.00
Vested Rights Procedure	\$600.00
Vested Rights Extension	\$150.00
Zoning Map Amendment	\$700.00

OTHER

Home Occupation Permits	\$100.00
Peddlers	
Food Truck (per location)*	\$100.00
Solicitor and Transient Vendor Registration Fee (e.g., ice cream truck, door to door sales, etc.)**	\$25.00 Annually
*Requires a <i>Zoning Compliance Permit Application</i> . **Requires a <i>Peddler Registration Form</i> .	

PENALTIES

Code Enforcement Administrative Fee	10% of past due or unpaid fines (including remediation costs, legal expenses, etc.)
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RECREATION FACILITIES AND RENTAL FEES

For more information, call Creedmoor City Hall at (919) 528-3332, Option 0.

BATTLE C. ROBERTS BALL FIELDS

Facility is under construction during the 2020 fiscal year.

GYMNASIUM AND ACTIVITY CENTER RENTAL

Facility is under construction during the 2020 fiscal year.

LAKE ROGERS PARK

PARK HOURS: *Sunrise – Sunset*

CONCESSION STAND HOURS: *Mid-April thru October (Fridays, Saturdays, Sundays, & Holidays) 10:00 a.m. - 7:00 p.m. Boat rental (photo ID required) &/or launch fees payable at City Hall or at the concession stand during regular operating hours.*

Boat Launch

	Creedmoor Resident	Non-Resident	Creedmoor Resident Senior Citizen (65+)	Non-Resident Senior Citizen (65+)
Daily	\$4.00	\$6.00	\$3.00	\$5.00
Annual (Valid Jan 1 to Dec 31)	\$25.00	\$50.00	\$20.00	\$40.00

Boat Rental

*Jon Boats with Oars**

	Creedmoor Resident	Non-Resident	Creedmoor Resident Senior Citizen (65+)	Non-Resident Senior Citizen (65+)
Per Hour	\$3.00	\$5.00	\$2.00	\$4.00
5+ Hours	\$10.00	\$15.00	\$8.00	\$12.00

**Boaters are permitted to bring and use their own trolling motors.*

Pedal Boats and Nucanoes

	Creedmoor Resident	Non-Resident	Creedmoor Resident Senior Citizen (65+)	Non-Resident Senior Citizen (65+)
Per Hour	\$5.00	\$8.00	\$4.00	\$7.00

Shelter Rental

Shelter reservations only available at City Hall during normal business hours.

	Creedmoor Resident	Non-Resident
Large Shelter [2-hour minimum required]	\$20.00	\$40.00
Each additional hour	\$10.00	\$15.00
All day rate	\$70.00	\$100.00
Small Shelters #2, #3, or #4 [2-hour minimum required]	\$14.00	\$20.00
Each additional hour	\$7.00	\$10.00
All day rate	\$40.00	\$50.00

HARRIS PARK

Shelter Rental

Shelter reservations taken at City Hall during regular business hours.

Picnic Shelter [2-hour minimum required]	\$14.00
Each additional hour	\$7.00
All day rate	\$40.00

Horse Shoe Pits

Horse shoe rental available at City Hall during normal business hours \$20 Returnable Deposit



STORMWATER MANAGEMENT FEES

STORMWATER MANAGEMENT SERVICES AGREEMENT

Stormwater Maintenance Agreement	Attorney Fees + \$10%
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STORMWATER PLAN REVIEW FOR NEW CONSTRUCTION

Stormwater Quality (BMP) and/or Stormwater Detention Facilities Permit Application	\$250 each plus Engineering Review Costs
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CONSTRUCTION ADMINISTRATION

Stormwater Quality (BMP) and/or Stormwater Detention Facilities	\$500 each
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STORMWATER UTILITY RATES

Calculated by the Stormwater Administrator and billed by Granville County Tax Office.

For Businesses, the fee is calculated by **BASE FEE + IMPERVIOUS + ACREAGE**.

For Single Family Homes the fee is based on the acres in the parcel and can be looked up in the table below.

For vacant land the fee is **BASE FEE + ACREAGE FEE**.

Business (Base Fee + Impervious + Acreage)	
Base Fee	\$12.00 per year
Impervious Surface Fee	\$70.00 per 2,600 Square Feet of impervious surface
<i>Acreage Fee</i>	
1 – 1.99 Acres	\$25.00 per year
2 – 9.99 Acres	\$50.00 per year
10 – 99.99 Acres	\$75.00 per year
100+ Acres	\$100.00 per year

Single Family Home	
Lot < 1.99 Acres	\$107.00 per year
Lot 2 Acres – 9.99 Acres	\$132.00 per year
Lot 10 Acres – 100 Acres	\$157.00 per year

Vacant Land (Base Fee + Acreage)	
Base Fee	\$12.00 per year
1 – 1.99 Acres	\$25.00 per year
2 – 9.99 Acres	\$50.00 per year
10 – 99.99 Acres	\$75.00 per year
100+ Acres	\$100.00 per year

YARD DEBRIS

Yard Debris Removal

Residential service only. City provides one (1) free pick-up per month.

Yard debris must comply with the [City's Debris Pickup Policy](#). Tree limbs with a diameter of **3 inches or less must be cut to 10 foot lengths (or less) and be stacked in the same direction. Limbs over 3-inches in diameter (but less than 10 inches in diameter) must be cut to 3 foot lengths or shorter. Soil or inorganic material cannot be included with the yard debris. Additional details can be found at www.cityofcreedmoor.org/yarddebris.**

Each additional pickup per month	\$20.00
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UTILITY SERVICES

WATER & SEWER SERVICES

The South Granville Water & Sewer Authority (SGWASA) provides water & sewer services to the residents and businesses of Creedmoor.

SGWASA Contact Information

415 Central Avenue, Suite B
Butner, NC 27509
(P) 919.575.3367
(F) 919.575.4547
www.sgwasa.org

Office Hours: Monday –Friday // 8:00 a.m. - 5:00 p.m.

TRASH & RECYCLING COLLECTION SERVICES

Waste Industries provides trash & recycling collection services to the residents and businesses of Creedmoor.

Waste Industries Contact Information

241 Vanco Mill Road
Henderson, NC 27536
(P) 252.438.5333 or 919.693.8669
(F) 252.431.1635
www.wasteindustries.com

Office Hours: Monday - Friday // 8:00 a.m. – 5:00 p.m.