



Amendment # 4 (FY20)

CITY OF CREEDMOOR

Budget Amendment to provide funding for the increase in salary for the Planner position & goose management services provided by GooseMasters, Inc. at Lake Rogers Park.

<u>Account Description</u>	<u>Original Appropriation</u>	<u>Amendment Amount</u>	<u>Amended Appropriation</u>
General Fund			
Other Funding Sources			
10-3800-0000 Fund Balance Appropriation	\$ 507,691.00	\$ 1,290.00	\$ 508,981.00
		\$ 1,290.00	
Expenditures			
10-4910-0120 Salaries Community Development	136,852.00	1,150.00	138,002.00
10-4910-0171 LGERS State Retirement	10,887.00	90.00	10,977.00
10-4910-0172 401(k) Employer Contribution	6,082.00	50.00	6,132.00
		\$ 1,290.00	

The above items adjust the budget for the salary increase for the Planner position and estimated payroll accrual at the end of the fiscal year.

Recreation Fund

Other Funding Sources			
60-3800-0000 Fund Balance Appropriation	\$ 34,387.00	\$ 7,670.00	\$ 42,057.00
		\$ 7,670.00	
Expenditures			
60-5410-0399 Other Contracted Services	\$ 4,400.00	\$ 7,670.00	\$ 12,070.00
		\$ 7,670.00	

The above items adjust the budget for goose management activities provided by GooseMasters, Inc.

ADOPTED this, the 3rd day of March, 2020.

Attest:

Terry A. Hobgood, Jr.

Terry A. Hobgood, Jr., City Clerk

Robert V. Wheeler

Robert V. Wheeler, Mayor

