



Amendment # 7 (FY20)

# CITY OF CREEDMOOR


Budget Amendment to provide funding for hazard pay for Public Works employees.

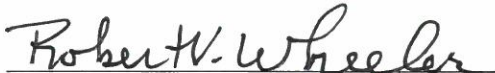
<u>Account Description</u>	<u>Original Appropriation</u>	<u>Amendment Amount</u>	<u>Amended Appropriation</u>
<b>General Fund</b>			
Funding Sources			
10-3800-0000 Fund Balance Appropriation	\$ 1,018,481.00	\$ 2,387.00	\$ 1,020,868.00
		\$ 2,387.00	
Expenditures			
10-4610-0120 Salaries - Public Works	230,066.00	1,975.00	232,041.00
10-4610-0171 LGERS State Retirement	21,288.00	171.00	21,459.00
10-4610-0172 401(k) Employer Contribution	11,893.00	95.00	11,988.00
10-4610-0173 FICA Match	18,320.00	146.00	18,466.00
		\$ 2,387.00	

*The above items adjust the budget to provide funding for 3% Hazard Pay for the Public Works department from March 1, 2020 through the end of Fiscal Year 2020. An additional budget amendment will be required in Fiscal Year 2021 for hazard pay relating to work hours after June 30, 2020. Hazard Pay for the Police Department is not included in this amendment due to available funds already present in the salaries accounts. These available funds are a result of lapsed salaries from unfilled positions.*

ADOPTED this, the 8th day of June, 2020.

Attest:

  
Terry A. Hobgood, Jr., City Clerk

  
Robert V. Wheeler, Mayor

