

MINUTES OF CITY OF CREEDMOOR BOARD OF COMMISSIONERS MEETING JUNE 17, 2020 6 P.M.

Present

Mayor Bobby Wheeler, Mayor Pro Tem Del Mims, Commissioner Kechia Brustmeyer-Brown, Commissioner Georgana Kicinski, Commissioner Ed Mims, and Commissioner Neena Nowell. Also present were City Manager Korena Weichel, City Clerk Terry Hobgood, Community Development Director Michael Frangos, Public Works Director Steve Edwards, Finance Director Reuben Carden, and Police Chief Keith King.

Absent

None

Reconvene Meeting

Mayor Wheeler reconvened the recessed June 10, 2020 meeting at 6:00 p.m. on June 17, 2020.

FY21 Operating Budget

The Board discussed a series of recommendations to further modify the draft FY21 operating budget. The recommendations under discussion were to earmark funding for a Police Department vehicle, and roof repair/ damage remediation at 109 Park Avenue in FY20 instead of the FY21 budget. There was also discussion of potentially eliminating the proposed Recreation Director position. The Board discussed Recreation Department revenues, and how these could be supplemented or enhanced in future years to decrease dependence on the General Fund balance. The Board also discussed alternate titles and job duties for the Recreation Director position as well as a proposed concept to add the position later in FY21 as a budget amendment. This would be dependent upon the Community Center opening schedule and FY21 revenues meeting staff projections. City Manager Korena Weichel stated that construction on the Community Center is tentatively projected to be complete by August 15, 2020, and she would like to have the Recreation Director hired one month before the facility is ready to open to the public. The public opening date would be determined based on public health recommendations for building capacities and operations issued by the Centers for Disease Control and NC Department of Health and Human Services.

Commissioner Nowell moved to approve Ordinance 2020-O-11: FY21 Operating Budget as presented. Motion approved 3-2. Commissioner Brustmeyer-Brown, Commissioner Kicinski, and Commissioner Nowell voted yes; Mayor Pro Tem Del Mims and Commissioner Ed Mims voted no.

FY21 Fee and Rate Schedule

City Manager Korena Weichel presented the FY21 Fee and Rate Schedule, and highlighted changes made from FY20. Weichel and the Board discussed Community Center rental fees, and concluded that the approved fees would most likely remained unchanged until FY22 at which time fees would be reviewed.

Commissioner Brustmeyer-Brown moved to approve the FY21 Fee and Rate Schedule as presented. Motion approved 5-0.

1905

Adjourn

Commissioner Ed Mims moved adjourn the meeting at 7:01 p.m. Motion approved 5-0.

TEST.

Terry A. Hobgood, Jr., City Clerk