

Amendment # 2 (FY21)

CITY OF CREEDMOOR

Budget Amendment to provide funding for the asbestos abatement & demolition at 122 Pecan Street and the purchase and installation of the street name signs on the new mast arms as part of the R-5707 realignment project. Also included is an adjustment to the Board of Commissioners' travel & training budget for the NLC Constituency Group Virtual Conference and upcoming NLC Virtual Summit.

Account Description	Original Appropriation	Amendment Amount	Amended Appropriation
General Fund			
Funding Sources			
10-3800-0000 Fund Balance Appropriation	\$ 54,837.00	\$ 29,380.00	\$ 84,217.00
		\$ 29,380.00	
Expenditures			
10-4100-0810 Special Projects	\$ 75,190.00	\$ 29,380.00	\$ 104,570.00
		\$ 29,380.00	

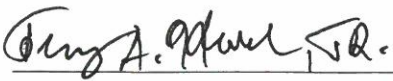
The above items adjust the budget to provide \$24,780 in funding for the 122 Pecan Street asbestos abatement & demolition proposal. Also included is \$4,600 in funding for the purchase and installation of the street name signs on the new mast arms as part of the R-5707 realignment project.

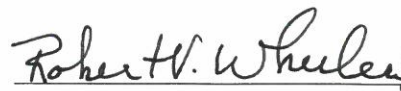
General Fund			
Funding Sources			
10-3800-0000 Fund Balance Appropriation	\$ 84,217.00	\$ 622.00	\$ 84,839.00
		\$ 622.00	
Expenditures			
10-4110-0406 Travel & Training	\$ -	\$ 622.00	\$ 622.00
		\$ 622.00	

The above items adjust the budget to provide \$597 in funding for three (3) NLC Virtual Summit registrations for the Board of Commissioners and \$25 for the NLC Constituency Group Virtual Conference registration fee for Mayor Pro Tem Del Mims.

ADOPTED this, the 1st day of September, 2020.

Attest:


Terry A. Hobgood, Jr., City Clerk


Robert V. Wheeler, Mayor

