



Amendment # 7 (FY22)

**CITY OF CREEDMOOR**

Budget Amendment to provide funding for field improvements and contracted cleaning services for community center, and approval to use grant fund associated with Granville TDA, NCRPA youth grant, and NC native plant society garden project.

Account Description	Original Appropriation	Amendment Amount	Amended Appropriation
<b>Recreation Fund</b>			
Funding Sources			
60-5405-4770 Misc Events	\$ 8,125.74	\$ (5,000.00)	\$ 3,125.74
60-5405-4693 Programming	\$ 17,650.00	\$ (5,000.00)	\$ 12,650.00
60-5410-0399 Other Contracted Services	\$ 4,400.00	\$ (4,000.00)	\$ 400.00
60-5410-4612 R&M, Roads & Grounds	\$ 3,500.00	\$ (1,000.00)	\$ 2,500.00
60-5420-5000 Utilities	\$ 60,000.00	\$ (5,000.00)	\$ 55,000.00
60-5420-0399 Other Contract Services	\$ 29,749.00	\$ (6,000.00)	\$ 23,749.00
<del>60-3450-0002 Sponsorship Donation Fees</del>	<del>\$ (5,000.00)</del>	<del>\$ 15,000.00</del>	<del>\$ (20,000.00)</del>
<b>60-3370-0001 Granville County- TDA Funding</b>		\$ (41,000.00)	
Expenditures			
60-5420-0525 Field Improvements	\$ -	\$ 41,000.00	\$ 41,000.00
		\$ 41,000.00	

*The above items adjust the budget to provide funding for B.C. Field Improvements.*

<b>Recreation Fund</b>			
Funding Sources			
10-4610-0120 Salaries Public Works	\$ 267,001.00	\$ (12,500.00)	\$ 254,501.00
		\$ (12,500.00)	
Expenditures			
60-5420-0399 Other Contract Services	\$ 23,749.00	\$ 12,500.00	\$ 36,249.00
		\$ 12,500.00	

*The above items adjust the budget to provide funding for Contracted cleaning service at Community center*

<b>Recreation Fund</b>			
Funding Sources			
60-3450-0002 Sponsorship Donation Fees	\$ 5,000.00	\$ (1,900.00)	\$ 3,100.00
		\$ (1,900.00)	

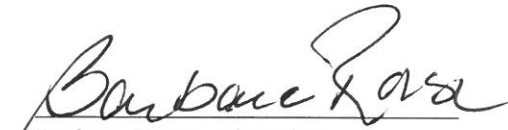
Expenditures

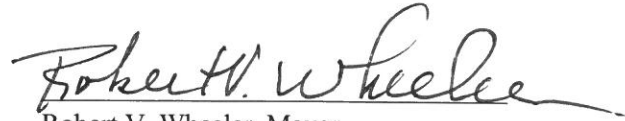
60-5420-4615	R&M, Roads & Grounds	\$	3,500.00	\$	900.00	\$	4,400.00
60-5405-4693	Programming	\$	12,650.00	\$	<u>1,000.00</u>	\$	13,650.00
				\$	1,000.00		

The above items adjust the budget to provide funding for plant purchase and Youth Event Award.

ADOPTED this, the 10<sup>th</sup> day of March, 2022.

Attest:

  
Barbara Rouse, City Clerk

  
Robert V. Wheeler, Mayor

