



Amendment #5. (FY 24)

# CITY OF CREEDMOOR

Budget Amendment appropriating total donations received to date totaling \$4,357 solely for the purpose of the Veterans Monument. The city received the DRAR Place-Making Grant in the amount of \$7,500 to support improvements to the B.C. Roberts field and construction of the multi-Sport Event Plaza. This amendment also appropriates the \$616 donation from the City Tavern that supported the Veteran's Day breakfast. An additional \$15,000 of General Fund Balance is being appropriated to cover the estimated cost of the way-finding signs.

Originally, the \$6,600 received from Granville County for way-finding funding was appropriated in Community Development. This amendment moves that \$6,600 to the General Government budget where the \$6,000 was budgeted in FY24 for funding of way-finding signs.

Account Description	Original Appropriation	Amendment Amount	Amended Appropriation
<b>SECTION 1 GENERAL FUND</b>			
<b>Revenues</b>			
10-3385-0000 Veterans Donations	\$ -	\$4,357.00	\$ 4,357.00
10-3450-0002 Sponsorship Donation Fees	\$ 10,000.00	\$616.00	\$ 10,616.00
10-3607-0000 Other Grant Revenue	\$ 600.00	\$7,500.00	\$ 8,100.00
10-3800-0000 Fund Balance Appropriation	\$ 810,455.00	\$15,000.00	\$ 825,455.00
<b>Expenditures</b>			
10-4100-5500 Veterans Monument Special Project	\$ -	\$4,357.00	\$ 4,357.00
10-5405-4770 Miscellaneous Events	\$ 3,550.00	\$616.00	\$ 4,166.00
10-5420-0520 Capital Outlay	\$ 20,023.00	\$7,500.00	\$ 27,523.00
4100-0810 Special Projects	\$ 303,533.00	\$21,600.00	\$ 325,133.00
10-4910-0520 Capital Outlay	\$ 6,600.00	(\$6,600.00)	\$ -

ADOPTED this, the 2 day of January 2024

Attest:  
Barbara Rouse  
Barbara Rouse, City Clerk

Robert V. Wheeler  
Robert V. Wheeler, Mayor

